

Number of pupils and pupil premium grant (PPG) received 2016/17

Total number of pupils on roll	315(R-Y6) Jan 2016
Total number of pupils eligible for PPG	114 (36%)
Amount of PPG received per pupil	£1320 PP/ £1500 LAC/£300 Service Child
Total amount of PPG received	£151,453

Proposed PPG spending by item/project 2015/16

Item/Project	Approximate Cost	Objective	Outcome
Sustaining Teaching Assistant support in classes	£78 297	To provide targeted support for pupils in class, linked to school priorities	Targeted children make better than expected progress as shown through assessment and tracking including end of year assessments July 2017
Educational visits using minibuses to support the curriculum	£2 000	For disadvantaged pupils to have an enhanced curriculum. To broaden pupils' life experiences so they can draw on this in their writing, giving them a rich & varied vocabulary	Children having access to increased enjoyable & educational experiences. Build confidence outside school. Improved writing because of the experiences they have had.
Sustain CARITAS social worker - 1 day a week and continue employment of PSA to engage parents and monitor attendance closely	£31,392	To provide early help, intervention & pastoral support to our children, signpost parents to external agencies. To improve attendance & punctuality with targeted families.	Safeguarding pupils. Pupils & parents get early help. Improved engagement from 'hard to reach' parents. Maintain high level of attendance, decrease persistent absentees. Attendance target = 97% P.A. target = 2%
Additional support in Y6 and KS1 provided by full time teacher and 0.5 teaching assistant	£30,876	To provide targeted support for pupils in class	Targeted children make better than expected progress as shown through assessment and tracking including

			end of year assessments July 2016
Debatemate project for HA children in Y6	£700	To provide HA children with the necessary skills to hold a debate	Pupils grow in confidence and develop skills to express themselves clearly, developing mastery in Speaking and Listening
Immediate need for PP children	£5000	To provide immediate support for PP children which might be transport, uniform etc	Barriers to learning are reduced
Establish Forest School learning within the school grounds	£5000	To provide outdoor learning opportunities for disadvantaged pupils to improve engagement in learning	Children having access to increased enjoyable & educational experiences. Build confidence. Improved writing because of the experiences they have had.

Total PPG received	£151 453
Total PPG expenditure	£153 265
PPG remaining	-£1 812